



OMV Gas – best possible supply, integrated, customized, sustainable

How we see the market

Gas is replacing coal

Growing share of total energy demand

Gas overtaking oil in Europe's energy mix

Declining EU production and diversification in procurement demand extra imports (pipelines, LNG)

Quelle IEA, OMV Analysis

Our goals

Increase the share of gas in OMV's portfolio to about 60 %

Safeguard capacity at LNG Gate Terminal Rotterdam

In addition to our own gas production, the diversification of gas supply from third parties will continue to be strengthened

Strong market presence in Austria, Germany, in Benelux market and Hungary

For a climate-friendly future

- Increasing natural gas as a percentage of total oil and gas production up to about 60 %
- Build up renewable energy production (including geothermal, PV, wind)
- Pursue uptake of green gases, such as biogas and H2, primarily from trading, in gas sales portfolio mix
- Grow production of renewable mobility fuels and sustainable chemical feedstock
- Conduct energy efficiency programs
- Offering customized solutions for CO2-offsetting

Product solutions

Reliable supply

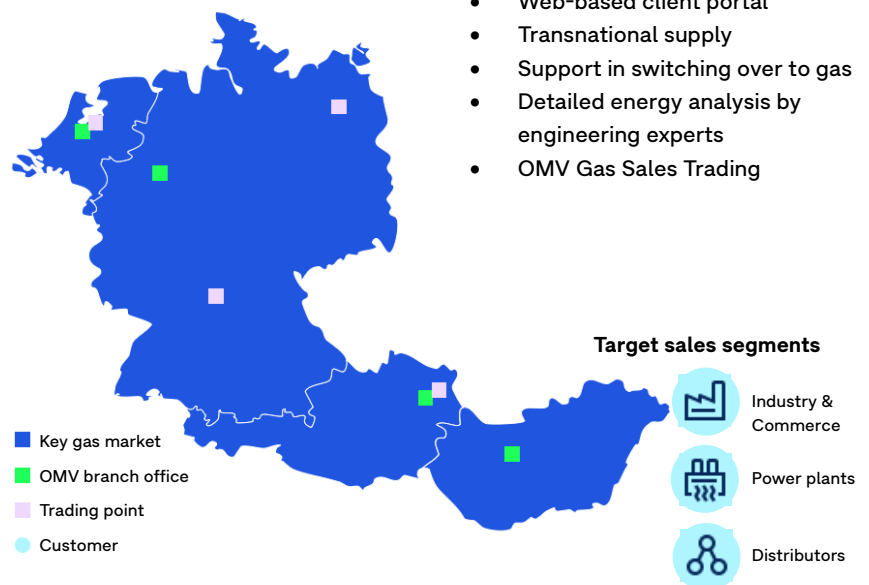
- Full delivery
- Residual delivery
- Flex products
- Fixed supplies

Pricing models to fit your needs

- Indexed pricing
- Tranche model
- Customized price solutions

Customized Services

- Individual support from Key Account Manager
- Developing innovative solutions together
- Producing individualized pricing and delivery models
- Daily forecasts based on internal markets analysis
- Flexible contract structuring
- Web-based client portal
- Transnational supply
- Support in switching over to gas
- Detailed energy analysis by engineering experts
- OMV Gas Sales Trading



Gas labeling according G-KenV i.V.m. § 130 GWG 2011

The values issued refer to gas deliveries in the period from 1 January 2023, 06:00 a.m. to 1 January 2024, 06:00 a.m. (data as of 8 February 2024).

Gas origin 2023

Our supplier mix in Austria according to § 4 (1) G-KenV:

- Natural gas of unknown origin 99.96 %
- Renewable gases 0.04 %

The current supplier mix results in CO2 emissions of 200.92 g/kWh.

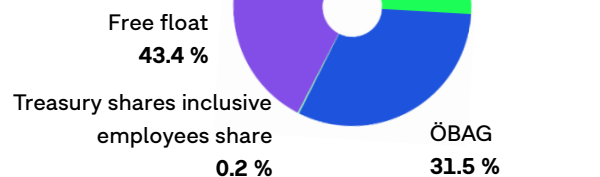
Financial strength and stability – OMV Aktiengesellschaft

With Group sales of EUR 62 bn in 2022, OMV is one of Austria's largest listed industrial companies. It produces and markets oil and gas, as well as chemical products and solutions in a responsible way and develops innovative solutions with a special focus on circular economy.

KPIs in EUR mn

- Revenue: **39,463**
- Clean CCS operating Result: **6,024**
- Cashflow from operating activities: **5,709**
- Employees (inclusive Borealis): around **20,600**

Shareholder structure



OMV value chain

